

# OFFICE SPACES

INTERNAL - PROPRIETARY  
INFORMATION

Financial Intelligence Report

## Office Spaces Financial Metrics Dashboard 2025

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### Key Performance Indicators Dashboard

Real-Time Financial Metrics (2025 Projections)

#### Revenue KPIs:

- Monthly Recurring Revenue (MRR): \$600K target
- Annual Run Rate (ARR): \$7.2M
- Revenue Growth Rate: 50% YoY
- Customer Acquisition Revenue: \$1.8M

#### Operational KPIs:

- Customer Acquisition Cost (CAC): \$125
- Customer Lifetime Value (CLV): \$2,850
- LTV/CAC Ratio: 22.8:1
- Payback Period: 3.2 months

#### Financial Health Metrics:

- Gross Margin: 68%
- Operating Margin: 25%
- Cash Burn Rate: \$85K/month
- Runway: 24+ months

#### Market Performance:

- Market Share Growth: +3.2% annually
- Customer Satisfaction (NPS): 75+
- Employee Productivity: \$245K revenue per employee
- Technology ROI: 340%